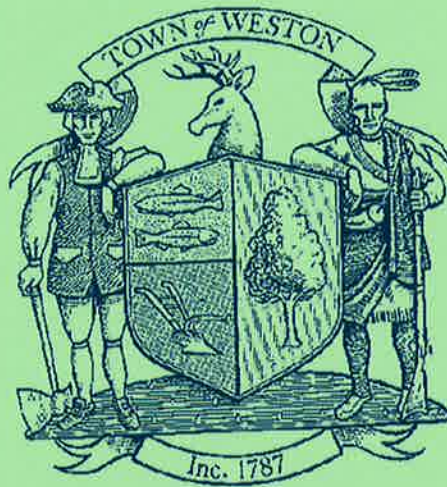


Town of Weston

Town Reports



June 30, 2015 – July 1, 2016

**This Annual Report is dedicated to
Margaret Wirtenberg**



Dr. Margaret Wirtenberg is Weston's 2016 Citizen of the Year

A woman who has attended every Board of Selectmen meeting since 1991 has been named Weston's Citizen of the Year. The Weston Police Commission has announced that it has chosen Dr. Margaret Wirtenberg as its 2016 Citizen of the Year.

Wirtenberg will be honored by the commission at a special ceremony on Tuesday, May 24, at 5:30 p.m. in the Meeting Room at Weston Town Hall.

Jess DiPasquale, chairman of the Citizen of the Year committee, called Wirtenberg an "excellent choice" for the award due to the level of community service she has demonstrated over the years she has lived in Weston. He said she was the commission's unanimous choice.

Courtesy of Patricia Gay
The Weston Forum



Thank you from the Town of Weston





**In Memory of
Service Members from Connecticut
Lost in Afghanistan and Iraq**

March 2002 – September 2004

*(Memorialized in the 2004 edition
of the State Register and Manual)*

John A. Chapman

Phillip A. Jordan

Kemaphoom Ahn-Chanawongse

Wilfredo Perez, Jr.

Richard Selden Eaton, Jr.

David Travis Friedrich

Anthony D'Agostino

Phillip R. Albert

Jeffrey Braun

Eric Thomas Paliwoda

Benjamin Gilman

Tyanna Avery-Felder

Felix Delgreco

Nathan B. Bruckenthal

Melissa Hobart

Jacob D. Martir

October 2004 – October 2005

*(Memorialized in the 2005 edition
of the State Register and Manual)*

William Brennan

Kevin J. Dempsey

Joseph Michael Nolan

Michael J. McMahon

Henry E. Irizarry

Robert Hoyt

Thomas E. Vitagliano

Lawrence R. Philippon

John T. Schmidt, III

Christopher Hoskins

Steve Reich

- David Coullard -

November 2005 – September 2006

*(Memorialized in the 2006 edition
of the State Register and Manual)*

Brian S. Letendre

Stephen Bixler

Jordan C. Pierson

Philip A. Johnson

Nicholas A. Madaras

November 2006 – May 2007

*(Memorialized in the 2007 edition
of the State Register and Manual)*

Jason Hamill
Joseph E. Phaneuf, II
Richard L. Ford
Stephen K. Richardson
Orlando E. Gonzalez
Keith Heidtman

June 2007 – April 2008

*(Memorialized in the 2008 edition
of the State Register and Manual)*

Andre Craig, Jr.
Jason D. Lewis
Jason Lantieri

May 2008 – May 2009

*(Memorialized in the 2009 edition
of the State Register and Manual)*

Christian S. Cotner
Thomas J. Brown

June 2011 – August 2012

*(Memorialized in the 2012 edition
of the State Register and Manual)*

Brian R. Bill
Edward J. Frank, II
Ari R. Cullers
Philip C.S. Schiller

September 2012 – June 2013

*(Memorialized in the 2013 edition
of the State Register and Manual)*

Andrew M. Pedersen-Keel

June 2013 – December 2014

*(Memorialized in the 2014 edition
of the State Register and Manual)*

Todd J. Lobraico, Jr.

June 2009 – May 2010

*(Memorialized in the 2010 edition
of the State Register and Manual)*

Edward C. Kramer
Dennis J. Pratt
Benjamin A. Sklaver
Xhacob LaTorre
Ronald J. Spino
Tyler O. Griffin
Edwin Rivera

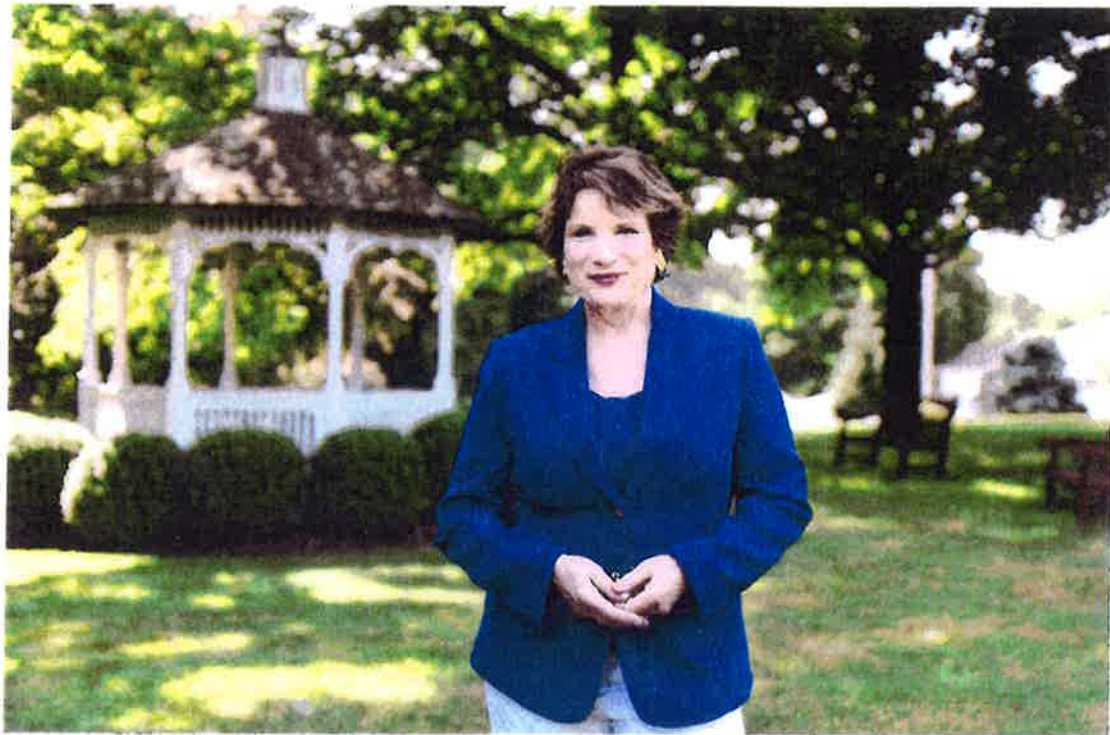
June 2010 – May 2011

*(Memorialized in the 2011 edition
of the State Register and Manual)*

Steven J. DeLuzio
Gebrah P. Noonan
David R. Fahey, Jr.
Dae Han Park
Frank E. Adamski, III
Raymond G. Estelle, II
Richard C. Emmons, III
Eric D. Soufrine

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First Selectman Nina R. Daniel

The Town of Weston upholds a tradition of small, efficient government that is responsive to its citizenry and respects all members of the community. Weston enjoys nationally ranked public schools, unparalleled safety services such as police, fire and EMS, a pristine environment, plentiful open space, and many amenities and programs that enhance the lives of townspeople of all ages.

To promote a quality lifestyle for every resident, the Town relies on elected and appointed officials and on a large corps of community volunteers. Town government runs on a staff equivalency of 70.5 full time employees who work in or manage the various departments represented in the following compilation of 2016-17 Town of Weston Annual Reports.

Any questions may be forwarded to the Administrative Assistant to the Board of Selectmen at 203-222-2656.

Thank you for your attention and interest.

Nina Daniel
First Selectman

Elected Officials

Board of Selectmen

First Selectman

Nina Daniel

Selectmen

Dennis Tracey

Chris Spaulding

Town Clerk

Donna M. Anastasia

Judge of Probate

Lisa Wexler

Registrar of Voters

Theresa Brasco

Laura Smits

Board of Finance

Steven Ezzes, *Chairman*

Robert Ferguson

David Finkel

Allan Grauber

Melissa Koller

Gerald Sargent III

Richard Bochinski

Board of Education

Philip Schaefer, *Chairman*

Denise Harvey

Jacqueline Blechinger

Elise Major

Sara Spaulding

Ellen Uzenoff

Dan McNeill

Board of Assessment Appeals

Marina Coprio, *Chairman*

Hillary Koyner

Planning and Zoning

Thomas J. Failla, *Chairman*

Richard Wolf

Jan Connolly

Kenneth Edgar

Sally Korsh

Britta Lerner

Donald Saltzman

Zoning Board of Appeals

W. MacLeod Snaith, *Chairman*

Bob Machson

Dan Gilbert

Glenn Van Deusen

Donald Scarborough

ZBA Alternates

John Moran

Jim Carlon

Michael Riley

Police Commission

William J. Brady, *Chairman*

Woody Bliss

Jess DiPasquale

Dawn Egan

Beth Gralnick

Susan Moch

Peter Ottomano

Norfield Congregational Church



JUSTICES OF THE PEACE 2015-2016

Howard Aibel
John Babyak
Pamela Bochinski
Kevin Crowley
Francine Goldstein
Stephan Grozinger
Harold Halpin
Kenneth Kleban

Glenn Major
Jeffrey Mera
Susan Moch
Adria Pearl-Belport
Donald Saltzman
Barbara Schwab
Jon Weingarten

APPOINTED OFFICIALS**Aging, Comm on**

Aging, Comm on

Aging, Comm on

Aging, Comm on

Aging, Comm on

Aging, Comm on

Aging, Comm on

Animal Control Officer**Area Nine Cable Council**

Area Nine Cable Council

Arts, Comm for the

Arts, Comm for the

Arts, Comm for the

Arts, Comm for the

Arts, Comm for the

Arts, Comm for the

Arts, Comm for the

Assessor**Assessment Appeals, Alt**

Assessment Appeals, Alt

Beautification Committee

Beautification Committee

Beautification Committee

Beautification Committee

Beautification Committee

Building Board of Appeals

Building Board of Appeals

Building Board of Appeals

Building Board of Appeals

Building Board of Appeals

Building Board of Appeals

Building Committee

Building Committee

Building Committee

Building Committee

Building Committee

Building Committee

Building Committee

de Keijzer, Helen R.

Anderson, Margaret

Peshkin, Joy

Garces-Shapiro, Margarita

Gumaer, Donald

Lorentzen, Bruce

Lisbon, Allison

Harper, Mark

Bellin, Harvey F

Saltzman, Donald L

Betsworth, Gary

Brooks, Keith

Mandell, Hillary

Patricia Goodrich

Gussen, Anastasia

Levin, Paul

Armijo, Cindy

Hames, Denise

Maxcy, Denise

Ordonez, Roberto

Williams, Cynthia A

Hahn, Claudia

Jamieson, James E

Segerdahl, Lyette

Wagner, Jonathan

Coprio, David

Fitzpatrick, Joseph

Roig, Linda

Rogers, Jon

Roig, Linda

Soloff, Robert

Swerdlowe, Allen

Coprio, David

Davidoff, Jack W

Proceller, William

Soloff, Robert S.

Wolf, Richard

Pianin, Carrie

Building Inspector

Children & Youth

Children & Youth

Children & Youth

Children & Youth

Children & Youth

Children & Youth

Children & Youth

Children & Youth

Children & Youth

Children & Youth

Children & Youth

Children & Youth

Children & Youth

Children & Youth

Children & Youth

C-Med Southwest**Code Enforcement Officer****Conservation Commission**

Conservation Commission

Conservation Commission

Conservation Commission

Conservation Commission

Conservation Commission

Conservation Commission

Conservation Planner**Emergency Mgmt Director**

Asst Emergency Mgmt Dir.

Ethics, Board of

Ethics, Board of

Ethics, Board of

Ethics, Board of

Ethics, Board of

Ethics, Board of

Fire Marshal

Fire Marshal

Fire Marshal, Deputy

Gleason, Rack

Phillips, Lynn

Drobner, Jeff

Minter, Catherine L

Kolodney, Shara

Weyrauch, Ellen

Lisbon, Allison

McNeill, Dan

Daffner, Makenzie

Kapel, Lindsey

Albright, Michelle

Doak, Dan

Filsinger, Carl

Monn, Charlene

Walters, Dru

Wilhelm, Nicole

Kendall, Donald

Pjura, James

Schwarz, Edward

Minter, Catherine L

Smith, James L

Schlechter, Sarah

Turner, Robert

von Rosenvinge, Theodore

Zegers, Michiel

Pattee, David

Miceli, Joseph

Powers, Chris Det.

Lamb, Robert

Albright, John S

Moore, Kathleen

Nordlinger, Robert

Savignol, Paula

Historic District Comm - Alt
Historic District Commission
Historic District Commission
Historic District Commission
Historic District Comm - Alt
Historic District Commission
Historic District Comm-Alt

Insurance Advisory Comm
Insurance Advisory Comm
Insurance Advisory Comm
Insurance Advisory Comm

[illegible]

Legal Counsel , Assistant

Library Board

Library Building Committee
Library Building Committee
Library Building Committee
Library Building Committee
Library Building Committee
Library Building Committee

Baldwin, Carol
Bleifeld, Naomi
Deysenroth, Paul
Horner, Neil
Kimberly, William O
Poirier, Roland
Shattuck, Sharon

Bell, Eric
Cass, Larry
Pickholtz, Robert
Spencer, Harry

Baldwin, Carol
Bell, Nick
McConnaughey, Kat
Parker, Ed
Saffan, Judy
Smith, Mike
Wollman, Jeffrey
Zeppernick, Elizabeth
Collins, Stirling
Cho, Terry

Sullivan, Patricia Esq

Bellacosa, Michael
Groves, Barbara
Jansen, Amy
Hunt, Anne
Langlois, Lynne M
Pam Kersey
Ross, Richard
Toner, Denis

Bellacosa, Michael
Coprio, David
Davidoff, Jack W
Groves, Barbara
Hunt, Anne
Jansen, Amy

Library Building Committee

Medical Reserve Corps

Moderators, Panel of
Moderators, Panel of
Moderators, Panel of

Parks & Recreation Comm
Parks & Recreation Comm
Parks & Recreation Comm
Parks & Recreation Comm
Parks & Recreation Comm
Parks & Recreation Comm

Registrar Deputy
Registrar Deputy

[illegible]

Langlois, Lynne M
Pam Kersey
Pianin, Carrie
Proceller, William
Ross, Richard
Sanborn, Amy Kindwall
Soloff, Robert S.
Swerdlowe, Allen
Toner, Denis
Miceli, Joe
Anastasia, Donna M

Bliss, Woody
Uzenoff, Robert A
Reynolds, Barbara A

Bernstein, Carl D
Crowley, Mark
Ferdinand III, Edmund
Juneau, David C
Pocsik, Elizabeth
Schramm, Michael

Flanagan, Lisa A.
Barrera-Hawes, Darcy

Jane Connolly
Bowden, Lucy
Brock, Kerry
Carter, Michael
Dinwoodie, Anita
Douglass, Bill
Fink, Keisha Biggs
Glass, Thomas
Imber, Michael
Karasu, Marc
Major, Glenn
Moffly, Jonathan
Revzon, Catherine
Reynolds, Barbara
Shipman, Charlie

SW CT EMS Council	Weingarten, Jon
Tax Collector	McLellan, Cathleen Nohavec, Irene
Tree Warden	Lomas, William
Town Historian	Barrelle, Lynne
Town Treasurer	Darling, Rick
Veterans Affairs	Peyreigne, Betsy
Veterans Affairs	Relac, Moira
Veterans Affairs	Young Anglim, Jane
Veterans Affairs	Cumming, Andrew
Veterans Affairs	Hutchins, Ed
Weston Bicycle & Pedestrian	Rauth, Ray
Weston Bicycle & Pedestrian	Hynes, Carolyn
Weston Bicycle & Pedestrian	Shanley, Walter
Weston Bicycle & Pedestrian	Berg, Carole
Western CT Conv & Visitors Bur	Davidson, Laura
Weston Infection Control Officer	Pokorny, Lynn
Weston Police Chaplain	Dunn, Michael
Weston Police Chaplain	Stone, Levi Rabbi
Weston Police Chaplain	Wilson, Bernard Rev
Westport Weston Health Dst	Revzon, Catherine
Westport Weston Health Dst	Lewis, Ian



**TOWN CLERK &
REGISTRAR OF VITAL
STATISTICS**

July 1, 2015 – June 30, 2016

Donna M. Anastasia, Town Clerk Ellen L. Jones, Deputy Town Clerk

GENERAL

The Town Clerk department files, records, audits and preserves all land record documents; prepares and reconciles monthly financial reports; manages record retention; processes and archives all vital records, issues a variety of State licenses and manages elections, referendums and Town Meetings.

The Town Clerk's office is the main repository for meeting schedules, minutes and agendas for Weston's boards, commissions and departments and serves as the central information center for the public.

REVENUE

Gross Revenue for fiscal year-end totaled \$546,562. which includes revenue from conveyance taxes of \$341,882, recording fees, gaming sales, marriage licenses, vital records, dog licensing and miscellaneous fees.

There were 164 property transfers which totaled \$143,213,784.

DOG REGISTRATIONS

1272 individual dog registrations and 7 kennel licenses were issued; both dog and kennel licenses. Gross revenue \$8,110.50.

GAMING AND RECREATION

113 hunting, trapping and sport fishing licenses were issued and 195 permits for the Aquarion Water Company.

We processed \$120,000. in sales for Westport Beach emblem purchases.

MISCELLANEOUS

35 Trade Name Certificates filed

9 Liquor Permits

5 Military Discharge recordings

We recorded approximately 2,200 land record documents

14 new maps were recorded, scanned and archived

HISTORIC PRESERVATION GRANT

The Town received a \$3,000.00 grant from the State Library which was used to recreate, scan and microfilm minute books. This project is near completion.

VITAL RECORDS

Vital records are year-end 2015

52 Births, including one home birth (67 =2014)

50 Marriages (29=2014)

34 deaths respectively. (39=2014)

REGISTERED BEEKEEPERS



David Berger, Stonehenge Road
Hiroshi Furukawa, Timothy Road
Scott Campbell, Narrow Brook Road

It is my pleasure to serve the residents of the Town of Weston

Donna M. Anastasia, Town Clerk

TOWN of WESTON, CONNECTICUT



Incorporated 1787

Office of the Town Clerk

REPORT FOR	JUNE	2016	2015	2014
Total Deposits		\$59,042.76	\$76,261.25	\$75,245.50
Total Receipts		\$59,042.76	\$76,261.25	\$75,245.50
Sportsmen License	Total	\$319.00	\$282.00	\$580.00
	DEP	\$308.00	\$272.00	\$560.00
	Town Clerk	\$11.00	\$10.00	\$20.00
Dog Licenses	Total	\$4,066.00	\$5,898.00	\$5,135.00
	Dog Acct.	\$3,075.00	\$5,045.00	\$4,252.00
	Dog Sur	\$532.00	\$192.00	\$306.00
	Town Clerk	\$459.00	\$661.00	\$577.00
Marriage Licenses	Total	\$30.00	\$120.00	\$150.00
	Mar Sur	\$19.00	\$76.00	\$95.00
	Town Clerk	\$11.00	\$44.00	\$55.00
MONTH	JUNE	YTD 2016	YTD 2015	YTD 2014
Recording Fees	\$7,661.00	\$99,373.50	\$100,734.00	\$83,944.00
Town Clerk	\$879.00	\$6,279.00	\$6,449.00	\$5,144.00
Land Protect Local	\$438.00	\$4,401.00	\$4,227.00	\$4,683.00
Assessor Transfer	\$42.00	\$322.00	\$338.00	\$370.00
Conveyance Tax	\$37,739.26	\$341,882.56	\$370,894.63	\$379,250.26
Vital Statistics	\$780.00	\$5,224.00	\$5,553.00	\$5,561.00
Maps/Copier/Misc	\$1,540.50	\$13,632.80	\$13,082.00	\$13,099.52
Dog License Fees	\$459.00	\$1,481.00	\$1,439.00	\$1,068.00
Sportsmen License	\$11.00	\$113.00	\$109.00	\$149.00
Marriage License	\$11.00	\$286.00	\$253.00	\$341.00
Total Net Revenue	\$49,560.76	\$472,994.86	\$503,078.63	\$493,609.78
Sportsmen ck to DEP	\$308.00	\$3,765.00	\$3,580.00	\$3,793.00
Dog Account	\$3,075.00	\$10,227.00	\$10,962.00	\$8,302.00
Marriage Sur Charge	\$19.00	\$494.00	\$437.00	\$589.00
Dog Sur Charge	\$532.00	\$1,644.00	\$1,225.00	\$615.00
Historic Preserv	\$292.00	\$2,934.00	\$2,920.00	\$3,140.00
Comm Invest	\$5,256.00	\$54,504.00	\$56,098.00	\$68,108.00
Total Gross Revenue	\$59,042.76	\$546,562.86	\$578,300.63	\$578,156.78

REGISTRARS OF VOTERS

ANNUAL REPORT (JULY 1, 2015 – JUNE 30, 2016)

The following elections, primaries, town meetings and referenda were held during the year:

MUNICIPAL ELECTION

Tuesday, November 3, 2015

6:00 am to 8:00 pm

Polling Place: Weston Middle School

Eligible Voters: 5,985

Total Votes Cast: 2,745 (includes 190 Absentee ballots and 38 Election Day Registration ballots)

Voter Turnout: 45.86%

Results:

First Selectman	Gayle Weinstein	1,316	Selectman	Chris Spaulding	1,210
	Nina Daniel	1,426		Dennis Tracey	1,527
Town Clerk	Donna Anastasia	2,003	Bd of Assess Appeals	Hillary Koyner	2,026
Bd of Finance	Sarah Schlechter	1,217	Bd of Education	Phil Schaefer	1,538
	Bob Ferguson	1,483		Dana Levin	1,496
P & Z	Ken Edgar	1,625		Dan McNeill	1,824
	Jane Connolly	1,582		J. Blechinger	1,573
	Richard Wolf	1,823		Ellen Uzenoff	1,936
	Don Saltzman	1,810	Police Commission	Beth Gralnick	1,630
	Bob Garner	1,597		Bill Brady	1,884
	Dan Gilbert	1,894		Jess DiPasquale	1,958
	G. Van Deusen	1,922			
ZBA - Alt	James Carlon	1,927			

REPUBLICAN PRIMARY

Tuesday, April 26, 2016

6:00 am to 8:00 pm

Polling Place: Weston Middle School

Eligible Voters: 1,857

Total Votes Cast: 977 (includes 58 Absentee ballots)

Voter Turnout: 52.61%

President	Ted Cruz	94	
	Ben Carson	5	
	Donald J. Trump	454	
	John R. Kasich	413	
	Uncommitted	11	11

DEMOCRATIC PRIMARY

Tuesday, April 26, 2016

6:00 am to 8:00 pm

Polling Place: Weston Middle School

Eligible Voters: 2,239

Total Votes Cast: 1,338 (includes 118 Absentee ballots)

Voter Turnout: 59.76%

President	Roque De La Fuente	0
	Hillary Clinton	940
	Bernie Sanders	398
	Uncommitted	8

ANNUAL TOWN BUDGET MEETING ("ATBM")

Wednesday, April 20, 2016

8:00 pm to 8:20 pm

Meeting Place: Weston High School Auditorium

Registered Voters in Attendance: in excess of 130

Grand List Voters in Attendance: 2

ATBM REFERENDUM

Initial Voting: Wednesday, April 20, 2016

9:15 pm to 10:00 pm

Polling Place: Weston High School Library

Registered Voters: 6,218

Votes Cast: 140 (including two off Grand List)

Recommended Voting: Thursday, April 28, 2016

12:00 pm to 8:00 pm

Polling Place: Weston Town Hall

Registered Voters: 6,280

Votes Cast: 434

Total Votes Cast in Referendum: 574 (including 17 Absentee ballots and 12 off Grand List)

Voter Turnout: 9.14%

Results:	Town Budget	Yes	533	No	40
	School Budget	Yes	509	No	63
	Capital Budget	Yes	526	No	47

POST ELECTION AUDIT-MUNICIPAL ELECTION

Weston was randomly selected in a lottery held by the Secretary of State for an audit of its results in comparison to the tabulator for the November 3, 2015 Municipal Election. This involved arranging for a team of workers to hand count ballots for three races – Selectman, Board of Finance and Board of Assessment Appeals.

ANNUAL CANVASS

As mandated by State law, we used the National Change of Address System (NCOA) database to conduct the January canvass. The NCOA derives records from the US Postal Service which identifies probable moves outside of Weston. In contrast to the prior two years, we did not conduct a second canvass to include electors who had not voted in four consecutive November elections. In the approximate 13.5 month period (9/29/2015 – 11/16/2016) the number of active registered voters in Weston grew from 5,910 to 6,952, a 17.6% increase of 1,042 active registered voters. Given the total population of Weston and historical levels of active voter registration in the town, a more comprehensive canvas will need to be conducted in early 2016.

MAINTENANCE OF WESTON VOTER DATABASE

Throughout the year, 645 new voters were added and 419 voters were removed from the registry of active Weston voters. The status of 563 voters was changed, which would include declaring/dropping/changing party affiliation, changes of name or address, and changes to voter status to inactive or active.

HIGH SCHOOL VOTER REGISTRATION

In March as required by state election law, the registrars held a special registration session at Weston High School to register students who will be 18 and eligible to vote in the April ATBM and/or the November Municipal election.

Respectfully submitted,

Democratic Registrar of Voters, Mike Zegers

Republican Registrar of Voters, Theresa Brasco

Proposed 2015-2016 Budget
BOARD OF SELECTMEN'S BUDGET

Administration & Finance	\$871,863
General Administration	4,470,100
Information Systems	186,772
Probate Court	4,000
Elections/Registrars	49,701
Board of Finance	53,500
Assessor	123,820
Tax Collection	100,444
Legal Counsel	263,580
Town Clerk	129,953
Land Use Department	356,996
Volunteer Fire Department	231,473
Fire Marshal	55,769
Animal Control	77,124
Communications Center	231,856
Emerg. Med. Commun. Serv.	13,116
Regional Paramedic	136,987
Police Services	1,799,730
Public Works- Highway	1,820,468
Solid Waste Disposal	88,104
Westport/Weston Health Dist.	209,485
Weston Water Utility	18,460
School/Town Water Supply	36,200
Human Services	77,969
Youth Services	35,106
Senior Services	136,267
Public Library	431,060
Recreation Department	164,017
Parks & Fields	153,507
Middle School Pool	<u>81,325</u>

TOTAL BOARD OF SELECTMEN'S BUDGET \$12,408,752

TOTAL BOARD OF EDUCATION BUDGET \$48,603,782

CAPITAL IMPROVEMENT BUDGET

Town Vehicle Sinking Fund	250,000
Town Bridge Repair	40,000
Town Building Repair	50,000
Parks and Recreation Mower	12,500
Library Renovations	360,000
Town Hall Computer Replacement	13,000
BOE Pool Area HVAC System	60,880
BOE ES Replace Two Oil Tanks	260,000

BOE MS HVAC Controls	31,100
BOE Replace Pool Hot Water Heater	10,000
BOE HS Gym Air Conditioning	97,750
BOE HS Courtyard Revitalization	20,000
BOE HS Gas Leak Remediation	30,000
BOE HS Repair Stadium Bleachers	15,700
BOE Replace Skid Steer Equipment	45,628
BOE Replace Infield Groomer	18,000
Town/BOE Water System	20,000
Town/BOE Turf Replacement Fund	<u>20,000</u>
Capital Reserve Offset	<50,000>
TOTAL CAPITAL IMPROVEMENT BUDGET	1,304,558

DEBT SERVICE BUDGET

Debt Interest	1,880,963
Debt Principal	4,510,000
Less Debt Service Proceeds	
TOTAL DEBT SERVICE BUDGET	6,390,963

TOTAL TOWN BUDGET	\$68,708,055
-------------------	--------------

Less: Estimated Budget Revenue	2,948,112
--------------------------------	-----------

Net to be Raised by Taxation	\$65,759,943
------------------------------	--------------

Final 2015-2016 Budget with adjustments after Referendum Vote

TOTAL BOARD OF SELECTMEN'S BUDGET	\$12,408,752
TOTAL BOARD OF EDUCATION BUDGET	\$48,503,792
<u>CAPITAL IMPROVEMENT BUDGET</u>	
TOTAL CAPITAL IMPROVEMENT BUDGET	\$1,171,689
<u>DEBT SERVICE BUDGET</u>	
Less Debt Service Proceeds	
TOTAL DEBT SERVICE BUDGET	6,390,963

TOWN of WESTON, CONNECTICUT



Incorporated 1787

Office of the Tax Collector

Grand List 2014

Current

Starting	\$66,109,412.	
Adds	74,786.	
Deductions	101,492.	
Refunds	36,252.	
Collected	65,448,896.	
Uncollected	824,179.	98.75%

Prior

Starting	\$1,635,408.	
Add	514.	
Deductions	53,794.	
Refunds	15,027.	
Suspended	0.	
Collected	391,650.	
Uncollected	1,290,801.	73%



The Saugatuck Reservoir

The Saugatuck, in Redding and Weston. At this reservoir we offer a fishing dock accessible to wheelchair users, located in Weston at the intersection of Valley Forge and Davis Hill Roads.

Anglers 16 years of age or older must have a valid State fishing license to apply for an Aquarion Water Company fishing permit. Anglers under the age of 16 are not required to have a permit, but must be accompanied by an adult permit-holder.

Anglers 65 years of age or older are eligible for a lifetime permit.

Non-residents and Connecticut residents with valid State fishing licenses may purchase a season or daily permit. Nonresidents, with a valid three-day non-resident fishing license, may only purchase daily permits.



The Nature Conservancy

The Lucius Pond Ordway/Devil's Den Preserve is the Connecticut Chapter's largest continuous preserve and the largest tract of protected land in densely developed Fairfield County. Its patchwork of woodlands, wetlands and rock ledges and a series of north-south ridges and valleys woven with streams and swamps make the Devil's Den ideal for low-impact outdoor activities such as hiking and bird watching. At 1,756 acres, Devil's Den is the Conservancy's largest preserve in Connecticut.

Here, with your help, the Conservancy has protected a valuable oasis for wildlife and a natural filter for thousands of people who need clean water.

Devil's Den protects a significant portion of the watershed of the west branch of the Saugatuck River, habitat for many of aquatic species, including uncommon mussel species.

Hiking permits are free of charge and available at the Town Clerk's office



JOHN W. TROXELL
Chief of Police

Weston Police Department Annual Report for 2015-2016

Employees:

Chief John Troxell
Sergeant Patrick Daubert
Sergeant Matthew Brodacki
Sergeant Travis Arnette
Detective Christopher Powers
Officer Robert Klein
Officer Leonard Forchione
Officer Jose Mogollon
Officer Roberto Curcio
Officer Joseph Miceli
Officer Daniel Cascone
Officer Jason Greenfield
Officer James McGraw
Officer Jon Marsili
Officer Jason Heibeck

Administrative Assistant: Mary Gunshor

This department provides emergency services 24 hours a day, seven days a week. In the fiscal year 2015-2016 the Weston Police Department handled 7,404 calls for service. This included 1,741 crime related calls, 1,842 motor vehicle calls, and 3,787 calls for general services. The department made 31 adult arrests and 3 juvenile arrest for criminal violations, and issued 178 written warnings, 211 verbal warnings, 111 summonses, and made 8 arrests for driving under the influence.

Weston Police Department Annual Report for 2015-2016

The department also handled 128 motor vehicle accidents and issued 8 parking tickets. General services include ambulance assists, fire department assists, animal control assists, lost and found property and other miscellaneous complaints and services.

Police Commission:

William Brady, Chairman
Beth Gralnick, Vice Chairman
Peter Ottomano
Woody Bliss
Jess DiPasquale
Susan Moch
Dawn Egan

Mary Gunshor, Secretary

WESTON COMMUNICATIONS CENTER 2015-2016 ANNUAL REPORT

John G. Ojarovsky, Communications Center Director



The Weston Communications Center is the focal point for all 9-1-1 emergency and routine business calls to Police, Fire, EMS/Paramedic, Animal Control and Public Works Departments.

The Communications Center is staffed on a 24-hour basis by State-certified Dispatchers, and currently includes 4 full-time Dispatchers, part-time Dispatchers and a Director.

Working closely with the Town of Weston Emergency Management personnel during severe weather and other natural disasters, the Communications Center provides information for the *Town of Weston Storm Line*, and coordinates the *Code Red Emergency Notification System* for telephone, e-mail and text messages to town residents.

Listed below are the number of public service calls officially logged by the Weston Communications Center. Animal Control and Public Works Department reports are not listed due to these departments maintaining their own records.

Agency	Number of Calls
Police Department	7404
Fire Department	524
EMS/Paramedic	537
Totals	8465





ANIMAL CONTROL

The Town of Weston issued 1369 dog registrations for this fiscal year. Total license fees totaled \$8,110.50 which includes 7 Kennel registrations.

Dog bites have risen by as much as 50% over the past year which only emphasizes the urgency for residents to register their dogs. The primary goal of the license is to monitor rabies immunizations and to assist in reuniting dogs with their owners.

The majority of licensing fees is used to fund animal shelters, the care for impounded pets and community programs such as adoption events.

Although Connecticut does not require registrations for cats State law does require rabies immunizations. Failure to protect cats from rabies is subject to a fine.



The deer population in Weston has declined however coyote numbers are on the rise. Coyotes continue to be a problem in town with an increasing number of complaints from residents.



There continues to be black bear activity attributed to the increased population of black bears in Connecticut overall. Black bears can have a territory of 20-40 miles in range. Bobcats and Fischer cats have been seen in various locations in Weston. These wild animals can also pose a problem to domestic pets. We encourage residents to report all sightings and monitor all pets when outdoors.

Mark E. Harper, Animal Control Officer

Weston Public Library Annual Report
FY 2015-2016
Karen Tatarka, Library Director



Courtesy The Weston Forum

Overview

The Library gate count was approximately 59,379. This year, due to the renovation, an exact count is not available.

During FY2015-2016, the Library moved forward with its planned renovation. The State Bond Commission released the grant funds from the State Library in July 2015, and the Library Board finalized the new floor plan and details of the interior renovation with the architect, Peter Gisolfi Associates. The project went to bid in March 2016 and, after two bidding processes, the contract was awarded to Gennarini Construction Company from Bridgeport, CT. The Library moved out of the main part of the Library and into its temporary location in the Community Room on June 7, and construction began June 20, 2016. Much of the collection has been stored at Emmanuel Church.

During FY2015-2016, the Library also saw a significant change in staff. Children's Librarian Joy Beckwith retired in October 2015, and new Children's and Teen Librarian Pamela Wilonski began in November 2015.

Programs

The Library offered nearly 300 programs through Library staff, Friends of the Library, and the Library Board. Total attendance at Library programs totaled over 6,000. The Friends of the Library enjoyed continued success with their variety of regularly scheduled current events programs, book groups, art programs, and technology programs. Library staff, with the addition of Children's and Teen Librarian Pamela Wilonski and Library Technology Assistant Rose Simpson, launched a new range of Children's literacy and technology programming. Outreach to the schools included Library card drives at Weston Middle School and Hurlbutt Elementary School, and summer reading talks at Hurlbutt. Attendance at Children's programming, including outreach activities, increased over 100% from FY2014-2015. The new Tales to Tails program coordinated by Michelle Albright from Youth Services, in which children read to dogs, enjoyed much success. The Library also continued its partnerships for programming with outside groups such as the Weston Historical Society and SCORE (Service Corps of Retired Executives), among others.

Technology

In preparation for the Library renovation, the Library worked extensively with the architect, the Schools' IT department, and our consortium to insure that technology would be available to the public throughout the renovation, and that the planned technology upgrades would

meet patron needs. This included maximizing WiFi, providing meeting rooms with technology to facilitate presentations, expanding the electrical available throughout the building, and planning to outfit the small makerspace based on community responses to the makerspace questionnaire. All of the considerations above were included in the Library's second three-year Technology Plan, which the Library Board approved in November 2015. This plan was designed to move the Library forward in terms of technology after the completion of the first Technology Plan, which served to bring the Library's existing technology up-to-date.

In FY2015-2016, the Library also continued its Tech Tip workshop series and offered new technology to patrons. New initiatives included a Roku lending programming and a VHS to digital converter. Small group workshops on these items, as well as how to use the Library's popular downloadable services, were over-subscribed, resulting in staff promoting the Library's one-on-one Device Advice sessions.

The Library also had its second High School intern. This intern, who came to the Library with a strong background in technology, created a custom 3D file of the Library's logo, outfitted one of the down-cycled laptops provided by the Schools with free software based on the makerspace questionnaire responses, and also assisted in relocating several public computers to the Library's temporary location.

Collections & Patron Assistance

This year, the Library had a unique challenge in that it needed to identify, relocate, and make available through the catalog a small subset of the Library's collection for the duration of the renovation. Staff worked tirelessly to select the top 25% of circulating materials in the collection and mark them for the move to the temporary location. Karen Bennett coordinated with our consortium to have the online catalog show only those items that would be available in our temporary space, and uploaded batch files of those selected items. This effort proved successful as circulations continued at a substantial rate after the Library moved into its temporary location.

Circulation of traditional library materials owned by Weston, such as books, DVDs, and audiobooks increased by 5.85%. Most notably, circulation of Children's materials increased 24% as a result of Pamela Wilonski's collection development efforts. Access to electronic resources that the Weston Library provides to patrons increased as well, with access to content on our OverDrive, Zinio, and OneClick platforms increasing by 1.4%. Most notably, downloadable audiobook use increased 18.5% from FY2014-2015.

Library staff helped answer over 7,000 reference and reader's advisory inquiries. The Library also had over 45,000 patrons visit our virtual library at www.westonpubliclibrary.org.

Weston Public Library Annual Report
FY 2015-2016
Karen Tatarka, Library Director

Community groups reserved the Library's Community and Conference Rooms over 400 times. When those spaces became unavailable due to the renovation, the Library, in collaboration with Town Hall and the Senior Center, made accommodations for almost all regularly scheduled groups. Through the kindness of the Library's neighbor, Norfield Church, regularly scheduled story times continued with Pamela Wilonski through the beginning of the renovation.



WESTON COMMISSION ON AGING

ANNUAL REPORT

July 1, 2015–June 30, 2016

Weston's increased attention to the needs of its seniors during the previous fiscal year set the groundwork for an expansion of programs, activities, and events available at the Weston Senior Activities Center in 2015-2016. The newly expanded and redesigned Center, with its doubled parking capacity, enjoyed growing popularity as additional facility enhancements and other positive changes were put in place throughout the year.

Changes included:

- Installation of town-funded air conditioning in one of the new Center spaces on the upper level, which enabled its use as a movie room and lecture hall during the hottest days of summer;
- Instituting of rotating art shows in the expanded Center hallway following installation of an artwork display system (shows occasionally opened with a reception and tour with the artist, which was enjoyed by both the artist and the Center community);
- Ordering of a new excursion bus for Center trips (with funding secured through the Friends of the Weston Senior Activities Center (the Friends), the Morehouse Elderly Assistance Fund (EAF), and Weston's Vehicle Sinking Fund, delivery is expected by early fall 2016);
- Instituting of weekly lunches in the newly furnished, popular Center café;
- Creation and beta testing of the Center's own independent website: www.westonseniorcenter.info (due to launch in September 2016); and,
- Re-landscaping of the Center entrance, which was designed, installed, and funded by Weston's Beautification Committee.

During the year the Center's staff maintained ongoing programs and experimented with new ones such as Feldenkrais classes and massage. An increase in the number and variety of lectures on American history and a range of other historical subjects were well attended and an expanded range of talks were offered on art and other topics as well, including an evening program on Medicare for those new to the program. (See the bimonthly newsletters online at the Center's new website or at www.westonct.gov for a comprehensive picture of Center activities.)

The newly instituted Wednesday lunches at the Center were very popular but special luncheon events continued to be held at Norfield Church Parish Hall with the support of volunteers from various local groups. And from June through August, the staff coordinated in-town senior lunches including the annual barbeques hosted by the Selectmen and the Weston Volunteer Fire Department and the summer picnic hosted by the Weston Historical Society.

The Center's fourth annual Alden Sherman Classic Car Show in September was, as in the past, organized with support from the Friends. For the first time, a fundraising goal was set to meet a specific need and, with the help of many volunteers and generous donors, the year netted more than \$40,000 to be used towards purchase of a 20-passenger excursion bus. Over the past four years, under the leadership of Wendy and Jim Petty who first conceived of the car show and have spearheaded it ever since, the Friends have cumulatively taken in

approximately \$120,000. In addition to funding half of the cost of the new bus, the Friends again subsidized “Lunch and Learn” and several other programs as well as the Center’s three major bus trips, which helped keep them affordable. As in previous years, the group also continued to cosponsor programs such as the annual Volunteer Appreciation Lunch and other special events.

In June 2016, Pam Wilson, who had joined the Center staff in 2011, left due to a family move to Northern New England. This report would not be complete without acknowledging Pam’s personal warmth, organizational skills, and the many significant contributions she has made to the Center and the wider community. The Friends hosted a luncheon at the Center in Pam’s honor at which everyone expressed their appreciation and good wishes.

To maximize continuity, Program Coordinator Carla Jegen stepped into Pam’s position and Linda Gilmore who had been volunteering at the Center’s senior lunches, stepped into Carla’s old position with additional hours made possible by the shifting of schedules.

During the year, the Department of Social Services helped address the needs of approximately 90 senior households (37 in financial need) and 65 households benefitted from Weston’s senior property tax relief programs. (A Commission committee review of the latter is underway and is expected in the fall of 2016.) As always, Dial-a-Ride’s Gordon Green took Weston seniors to medical appointments, the Center, senior lunches and as time and scheduling allowed, to shop, visit with friends, and run errands within the local area. (Town employee Roy Marsh, back-up driver for Gordon, also drove the Center’s older mid-sized bus, now no longer in service, on occasional outings.)

Commission on Aging members, in order to stay well informed about emerging local and regional issues affecting seniors, typically heard and discussed reports from the Weston Social Services and Weston Senior Activities Center directors, the Dial-a-Ride driver, the Southwestern Connecticut Agency on Aging volunteer liaison, and the Westport Weston Health District representative at each regular monthly meeting. On occasion, Woody Bliss (treasurer for the Friend’s), Dale Robinson, and other residents also attended.

Commission membership went through several changes during the year. Nina Daniel, who became Weston’s First Selectman, resigned and Joy Kony Peshkin was appointed in her place. Laura Smits, who had ably served as Commission secretary for several years did not seek another term, and was replaced by Harvey Bellin. Harvey himself later resigned and was replaced by Allison Lisbon. At the close of the 2015-2016 fiscal year, Commission on Aging members included Chairman Helen R. de Keijzer, Vice Chairman Bruce Lorentzen, Secretary Don Gumaer, Peggy Anderson, Allison Lisbon, Joy Kony Peshkin and Margarita Garcés-Shapiro.

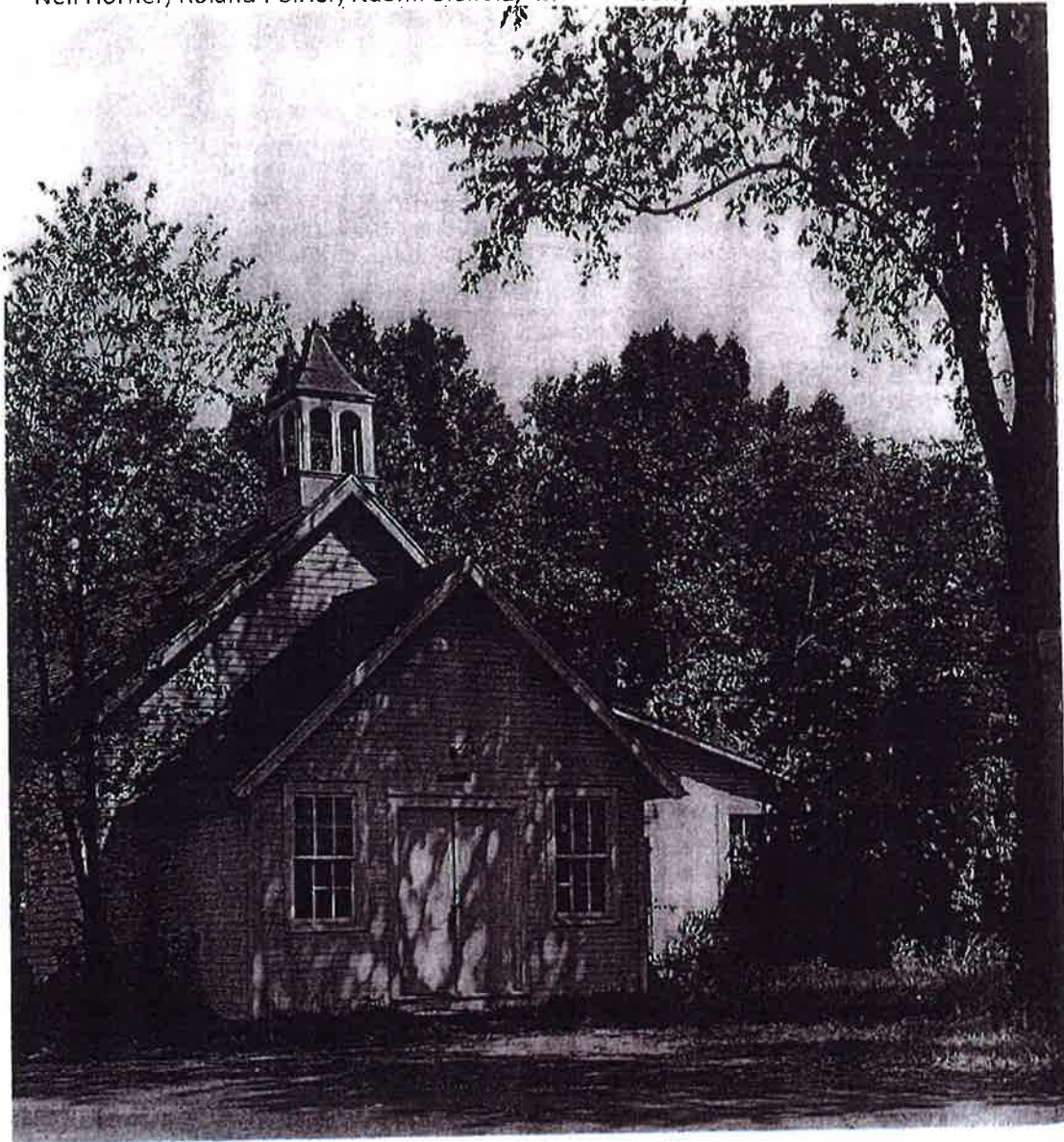
As always, Commission members thank everyone whose efforts during the year have contributed to improving the lives of Weston’s seniors.

Helen R. de Keijzer
Chairman, Commission on Aging

HISTORIC DISTRICT COMMISSION
ANNUAL REPORT JULY 1, 2015 - JUNE 30, 2016

The Historic District Commission received three applications for Certificates of Appropriateness Between July 1, 2015 and June 30, 2016 and granted all three. No applications were denied.

Members: Lynne M. Langlois, Chair, Paul Deysenroth, Vice Chair, Carol Baldwin, Clerk, Neil Horner, Roland Poirier, Naomi Bleifeld, Chris Kimberly and Sharon Shattuck



Old Weston town hall and Norfield Grange, destroyed by fire in 1951

Photograph courtesy of Thomas J. Farnham

ANNUAL REPORT
THE DEPARTMENT OF SOCIAL SERVICES
Town of Weston
August 2016

Director: Charlene Chiang Hillman, MSW, LCSW

Asst. to the Director: Suzanne Friedman, RN

Mission: To promote the physical and mental health and well being of all residents in Weston through programs, information, referrals and advocacy.

Programs:

Case management and concrete services include but not limited to:

- Needs assessment
- Emergency financial assistance for food, shelter, electricity and heat
- Crisis counseling
- Fuel assistance (state and local programs)
- Senior tax relief (state and local programs) and Renter's Relief
- Holiday giving
- Thanksgiving basket program
- Meals on Wheels intake, coordination and billing
- Information and referral on Medicare; SNAP and other state and federal programs
- Camperships and WestonArts scholarships
- Back to school supplies program/Payless Shoe program
- Beach emblem waivers
- Program waivers for Dept. of Recreation and Dept. of Youth Services programs
- Eversource winter protection programs
- Operation Fuel intake site
- Free tickets to recreation/entertainment events
- Municipal Agent for the Elderly

The Department also serves as a collaborator and consultant to local and regional programs such as:

- Domestic Violence Task Force and Steering Committee
- ITN of Coastal Connecticut
- WWHD – emergency preparedness/community volunteer corps
- Community Counseling and Crisis Team
- Weston Food Pantry
- Weston Community Service Coalition
- Small Towns Directors Task Force
- CCM Committee on Public Health and Human Service Coalition
- Salvation Army SFC Service Unit
- Emergency Food and Shelter Board

As of June 2016, The Department of social Services is working with 146 households. This includes 79 households in financial need. The greatest increase in demand for services is from the elderly population as they choose to age in place. These cases are highly complex, requiring coordination of numerous types of services to insure the health and safety of this vulnerable population.

BUILDING DEPARTMENT

During the period July 1, 2015 thru June 30, 2016, the following building activity took place:

	<u># of Permits</u>	<u>Construction Costs</u>	<u>Fee</u>
New Homes	14	\$ 6,778,520.00	\$ 76,717.50
Building/Additions/Renovations	145	\$ 7,906,542.00	\$ 92,475.00
Generators	34	\$ 262,378.00	\$ 3,735.00
Swimming Pools	16	\$ 796,000.00	\$ 9,354.50
Outbuildings	16	\$ 450,724.00	\$ 6,203.75
Solar Systems	15	\$ 453,417.00	\$ 4,590.00
Town Permits	0		
Total	240	\$ 16,647,581.00	\$ 193,075.75

CONSERVATION COMMISSION

The following summary of the activities of the Conservation Commission is submitted for Fiscal year July 1, 2015 through June 30, 2016.

The Conservation Commission held eleven regular meetings and one special meeting. The members conducted ten site walks and reviewed twenty-seven applications. Six Administrative Reviews were conducted for activities located within 100 feet of an inland wetland or watercourse .

APPLICATIONS FOR AN ACTIVITY IN A REGULATED AREA – TOTAL 33

The Conservation Planner conducted numerous site visits for residents and the Commission to determine if a proposed project required that an application be submitted to the Conservation Commission. The Conservation Planner also reviews all building permit applications and monitors projects during construction for the Conservation Commission.

Total Permit Fees collected: \$ 16,100.

(Note that \$ 58 of each application and permit fee collected is provided to the Connecticut Department of Energy and Environmental Protection)

ANNUAL REPORT FOR PLANNING & ZONING COMMISSION

July 1, 2015 to June 30, 2016

The Commission held 10 regular meetings, 1 special meeting, 1 site walk and 3 public hearings.

SUBDIVISIONS – none

LOT DEVELOPMENT PLANS

The Commission approved 3 Lot Development Plans for the construction of new homes on lots in subdivisions and 1 modification to a previously approved Lot Development Plan.

SPECIAL PERMITS

The Commission approved one modification to the Special Permit for the Aspetuck Valley Country Club.

ZONING PERMITS, CERTIFICATES OF ZONING COMPLIANCE AND SOIL DISTURBANCE PERMITS

The Commission discussed one Zoning Permit where the application was referred to the Commission by the Code Enforcement Officer. The Code Enforcement Officer issued 186 Zoning Permits and 129 Certificates of Zoning Compliance (CZC). The Land Use Director and the Code Enforcement Officer issued 10 Soil Disturbance Permits.

FLOOD ZONE DEVELOPMENT PERMITS

None

CGS SECTION 8-24 REPORTS

The Commission issued 1 CGS Section 8-24 Report to the Town of Weston for a greenhouse at Lachat Farm on the Juliana Lachat Preserve.

ZONING ENFORCEMENT

The Commission worked with the Code Enforcement Officer to resolve zoning violations on a number of properties.

BOND RELEASES – 2

OTHER BUSINESS:

The Commission held a well-attended Public Hearing on a property owner's petition to amend zoning regulations to create a proposed Active Adult Community, District (Age Restricted Living) on April 4, 2016. That petition was withdrawn.

The Commission is working with the Board of Selectmen on the Strategic Planning Committee and also held a workshop with planning consultant Hiram Peck of Plan Three LLC.

Total for Planning & Zoning for the year, application fees collected: \$ 1,350.

Total Zoning & Soil Disturbance Permit fees collected: \$10,788.

(Note that \$58. of each application & permit fee collected is provided to the Connecticut Department of Energy and Environmental Protection)

ANNUAL REPORT FOR CONSERVATION COMMISSION

July 1, 2015 to June 30, 2016

The following summary of the activities of the Conservation Commission is submitted for Fiscal year July 1, 2015 through June 30, 2016.

The Conservation Commission held 11 regular meetings and 1 special meeting and the members conducted 10 site walks, in addition to reviewing 27 applications and 6 Administrative Reviews for activities located within 100 feet of an inland wetland or watercourse.

APPLICATIONS FOR AN ACTIVITY IN A REGULATED AREA – TOTAL 33

The Conservation Planner conducted numerous site visits for residents and the Commission to determine if a proposed project required that an application be submitted to the Conservation Commission. The Conservation Planner also reviews all building permit applications and monitors projects during construction for the Conservation Commission.

Total Permit Fees collected: \$16,100.

(Note that \$58 of each application and permit fee collected is provided to the Connecticut Department of Energy and Environmental Protection)

ZBA ANNUAL REPORT
FISCAL YEAR JULY 1, 2015 - JUNE 30, 2016

VARIANCES					
<u>GRANTED</u>	<u>DENIED</u>	<u>CONTINUED</u>	<u>WITHDRAWN</u>	<u>EXTENSIONS</u>	
5	1	1	0	0	
APPEALS					
<u>GRANTED</u>	<u>DENIED</u>	<u>CONTINUED</u>	<u>WITHDRAWN</u>	<u>EXTENSIONS</u>	
MODIFICATIONS					
<u>GRANTED</u>	<u>DENIED</u>	<u>CONTINUED</u>	<u>WITHDRAWN</u>	<u>EXTENSIONS</u>	
EXTENSIONS					
<u>GRANTED</u>	<u>DENIED</u>	<u>CONTINUED</u>	<u>WITHDRAWN</u>	<u>EXTENSIONS</u>	

TOWN ENGINEER

ANNUAL REPORT

July 1, 2015 to June 30, 2016

The Town Engineer acts as an advisor to various town departments, commissions and boards on technical matters. There are many P&Z applications in which this office was involved: reviewing and preparing reports to determine if all applications complied with Town regulations.

Occasionally the Conservation Commission has asked the Town Engineer's office to review wetland applications. As part of the review process for P&Z and Conservation Commission, the engineer attended night meetings and public hearings to provide testimony.

The Town Engineer along with construction documents and construction inspections of buildings, including attendance at town and construction meetings, reviews all municipal projects.

The Department of public works depends on the Town Engineer's Office for correction of drainage problems on existing roads, creating road profiles and designs and inspection of new roads built by private developers. Bid documents for the purchase of asphalt pavement overlay, sand and stone are prepared by the Town Engineer.

* Involved with structural engineer reviewing existing bridges for possible repair work.
Also to establish a maintenance program for town bridges.

Review all subdivision applications to Planning & Zoning Commission.

Review applications to Conservation Commission.

Attended Building Committee meetings to review town projects.

Worked with police department to review unsafe intersections.

Up dated D.E.P. Permit to operate the Transfer Station

Prepared with Town Consultants the Storm Water Management Plan for the Town of Weston.

Worked with consultants for the design of the new bridge located at the intersection of Pent Road and Godfrey Road West.

Completed construction of new bridge at intersection of Pent Road & Godfrey Road West

Completed inspections for wetlands restoration at Middle School and High School

Completed all inspections for sight line improvements of School Road and Lords Highway.

Worked with the Weston Police Dept. to complete a tree cutting plan for safety improvements for Old Mill Road.

Worked with Weston Police Dept. to implement speed control devices on Old Mill Road.

Continue to take water samples at six locations twice a year to meet DEP Storm Water Management.

Working with SWRPA to obtain state funding for improvements to the intersection of Weston Road and School Road.

Working with Town Consultants for the design of the new Police Station.

Working with the Board of Education siting new areas for play grounds.

Working with the Board of Education for placement of speed humps within school parking areas.

Working with State D.O.T for in Weston state road projects.



Weston Parks & Recreation Annual Report 2016

Pool

American Red Cross swimming lessons remain the most popular pool program offered; Springboard diving classes have been added to our menu of pool programs as well as Lifeguard training classes and Water Safety certification programs.

The Weston pool has a now operational HVAC air handling system to improve the heating and cooling of the air and reduce the humidity on the pool deck. This will also help control the heat loss in the pool and help lower heating costs. Pool usage continues to rise with all of the popular aquatic programs offered. The pool is used seven days per week by both the schools and community classes and programs.

Facilities

The Board of Education facilities department maintains the facilities on the school campus for both scholastic and recreational use for the community.

The Town Parks & Recreation department maintains the Town properties and parks and park athletic fields at Bisceglie – Scribner and Morehouse Farm Parks.

Morehouse Farm park soccer goals are renovated yearly with new sod. This year a complete renovation of the park fencing and guard rain system was completed.

The Bisceglie Scribner Park Field # 1 and #2 infield renovations were completed and now we have two of the three Bisceglie fields with fresh new playing surfaces. The lights at Bisceglie Park have been a wonderful improvement to the program allowing for night games to be played.

The artificial turf on the HS soccer /lacrosse/ field hockey field was replaced with a new Sprint Turf system and will now give us 8 to 10 years of safe play.

Programs

Joe Parciasepe was hired as the new Parks & Recreation program supervisor in March.

Joe has added many new exciting programs to the menu of programs that we offer. Preschool programs and Adult programs have been successful and we are looking to add more each year. We have partnered with Emmanuel Church for daytime program space.

Programs continue to be popular in both the recreation leagues and after school programs as well as the many Aquatic programs at the Middle School pool.

Parks & Recreation has offered new programming, Adult fitness classes, Neuron Do karate, children's tennis, special needs soccer programs and Mom and Tot programs have been offered this year.

The Men's and Women's softball leagues are going strong and the after school running and Triathlon Club proved very popular. Summer camps have remained popular with the addition of a travel camp. We continue to see enrollment numbers fluctuate year to year according to the school enrollment of children.

The 4th of July Celebration continues to be the Town of Weston's most well attended community function with approximately 3,000 residents in attendance annually. Fireworks, bands, a mini triathlon in the morning and great barbeque bring the community together for this celebration of America.

Parks & Recreation Staff members; David Ungar Director, William Shaeffer P/T Program Supervisor, Lynn Stevens Aquatic Director, Joseph Parciasepe Program Director, Gloria Sundlof Administrative Assistant and Robert Mattera, Parks & Grounds maintainer.

Parks & Recreation Commissioners; Eric Albert Chairman, Mark Crowley Vice Chairman , David Juneau ,Michael Schramm Secretary, Jed Ferdinand, Carl Bernstein, and Elizabeth Pocsik



Department of Public Works

The Public Works Department is an essential Department in Weston, which provides safety and welfare to its residents. The Department consists of Highway, Transfer Station and Recycling. The Highway Department is responsible for the maintenance, repair and reconstruction of existing roads and drainage facilities, and, most important, snow removal. During the past fiscal years all budgeted projects were completed and many more projects for other departments were also completed.

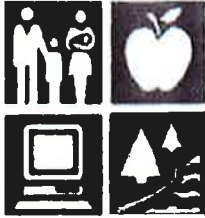
The Public Works Department completed major projects. Our ongoing overlay program continued with, Old Redding Rd, Birch Hill Rd and White Birch Rd being milled and paved with a 2" overlay. All the catch basins were raised or rebuilt in the process. All roads were swept of winter debris. All roads were re stripped as needed in the spring. Major catch basin and headwall cleaning was done. Major tree removal was done on sick trees; with the wood split and delivered to the elderly. Road patching was held to a minimum because of the fine overlay program. Major brush cutting was done in many sections of town. All bridges were inspected and maintained as needed. Three bridges in town, River Rd, Davis Hill and Calvary Rd will be repaired utilizing Town and State funds. Unimproved roads were graded and maintained as needed. Many vandalized and stolen street and highway signs were repaired and replaced. Public Works continues their landscaping work at the Coley Cemetery. We assisted the Town Engineer in many school and town projects. We also assisted other Departments with various projects throughout the year. Also, all roads were mowed twice during the summer season. The Transfer/Recycling Center has been running and continues to be a successful operation, running smoothly. Single Stream Recycling has is ongoing and striving to reach our goal of 60% recycling. Hazardous Waste Day was also a success seeing some 300 cars drop off hazardous waste.

The Director would also like to thank all the Public works personnel on the fine job they did in keeping the roads clear during the very harsh winter season.

The mechanics at the Highway Department did a fine job of maintaining some 60 odd vehicles, especially during critical winter storms. Included were all Highway and Police Department vehicles, all Town Hall vehicles, and the Dial-A-Ride van and the Dog Warden's van.

The Highway Department would like to thank the First Selectman and the Town Administrator, the Town Engineer and all other Department Heads for their cooperation during the past fiscal year.

Joseph R Lametta, Jr
Director of Public Works



Westport Weston Health District



The responsibility for overall protection of the public's health in Connecticut rests with the State Commissioner of Public Health. In accordance with State Statutes, local Directors of Health are considered assigned agents of the Commissioner. The Health District's primary mission is the prevention of disease, injury, and disability, and to protect and improve the physical and mental health and safety of all the citizens of the District.

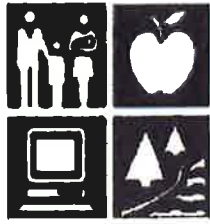
State and local public health agencies have a broad scope of responsibilities. Connecticut General Statutes govern the scope of mandated services that must be delivered in each community. State mandated public health services include: Public Health Statistics, Health Education, Nutritional Services, Maternal and Child Health, Disease Control, Environmental Services, Community Nursing Services, and Emergency Medical Services.

2015 saw the District's financial health stressed with the unplanned medical leave of a key staff member and our efforts to expand into the broader public health market place resulting in a slight decrease in revenue with the acceptance of insurance payments. It is our expectation that this reduction of revenue will be off set by broadening the base of protential customers.

The Zika virus has quickly become a "hot" news topic. This outbreak continues to grow in size and reach around the world, as well as in the United States. In response to this emerging public health threat, the Center for Disease and Control (CDC) activated its Emergency Operations Center on January 22, 2016, to help coordinate the public health response. In addition, On February 1, 2016, the World Health Organization Director-General declared that "the recent clusters of microcephaly and neurologic disorders and their possible association with Zika virus constitutes a Public Health Emergency of International Concern."

CDC is concerned about both imported and potential locally-acquired cases of Zika virus infection in the United States. With the recent outbreaks, the number of Zika virus disease cases among travelers visiting or returning to the United States will likely increase. While CDC cannot predict the spread of the Zika virus in the United States, federal, state and local health officials are actively monitoring the current outbreak to be prepared to address cases. What this will require of the Westport Weston Health District can not be determined at this time.

If you have questions, comments, or concerns regarding Public Health matters in the District, please feel free to contact me directly at 203.227.9571 ext. 244.



Board & Staff

Board

Nancy McCormick, Weston, *Chair*

Howard Maynard, Westport

Otis Crawford, Westport, *Vice-chair*

Keith Stein, Westport

Neil Coleman, Weston

Director of Health

Mark A.R. Cooper, M.P.H., R.S.

Medical Advisor

Stuart Steinman, MD

Staff

Jeffrey Andrews, RS; Chief Sanitarian

Sandy Arcudi, Senior Staff Assistant (Administrative Secretary)

John Cimarosa, Director of Finance and Special Projects

Lora Hayes, RS, Sanitarian

Norma Jarrett, Sanitarian

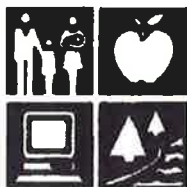
Loren Pace, RN, Public Health Nurse

Melissa Romano, Clerical Assistant

Loretta Tremonte, Assistant to Director of Health/Office Manager

Michael J. Vincelli, Director of Emergency Preparedness and Support Services

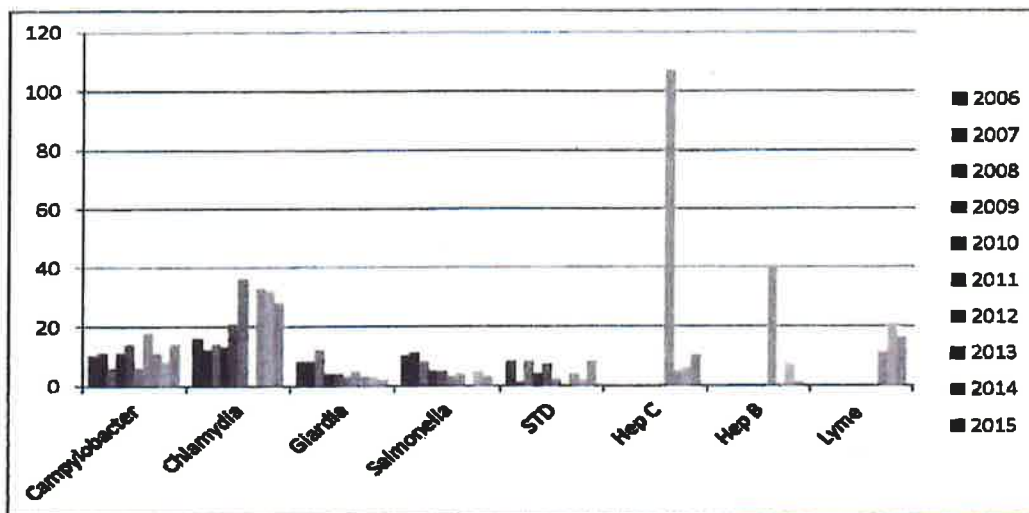
Monica Wheeler, MSN, RN, Director of Community Health



Community Health Statistics 2006 - 2015

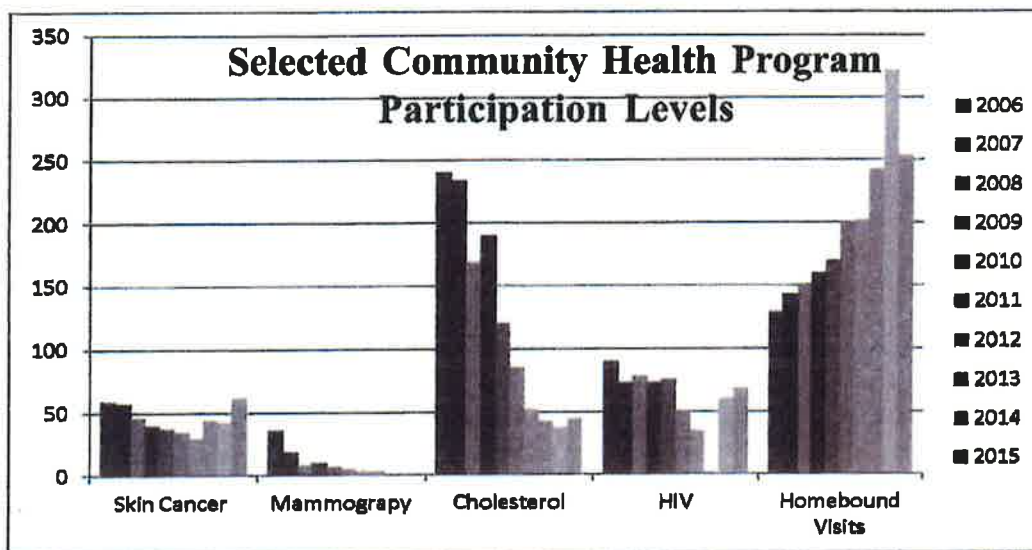
An important part of the District's responsibility is to monitor the health of the community through the reports of specific infectious diseases that are required to be sent to the Director of Public Health by area physicians and laboratories. The Director is required to investigate the extent of certain reportable diseases and apply control measures when appropriate. This data is also utilized to proactively develop early detection and prevention strategies to help improve the public health of the community.

Selected Reportable Diseases



Education

Forums and presentations, on-going classes, publications and press releases for a variety of public health issues and concerns, are provided by staff and invited public health experts when appropriate.





Emergency Preparedness & Management

Overview

In response to the tragedy of September 11, 2001, federal and state initiatives have made homeland security and preparedness a priority. Whether natural or man-made, the impact of a disaster can be reduced if communities are prepared. The Health District has several mandates to be ready for whatever potential crisis may unfold.

In accordance with Title 28, Chapter 517 of the Connecticut General Statutes, the District must coordinate various aspects of emergency management. Potential threats that must be addressed include widespread foodborne disease incidents, a pandemic communicable disease outbreak or the use of a biological agent in a terrorist attack. Emergency preparedness and management activities include:

Public Health Emergency Preparedness & Response Plan

The Westport Weston Health District maintains a detailed, all-hazards plan. In the event of a public health emergency (or other emergency requiring the support of the Health District), the District has responsibility for putting the emergency plans into operation and organizing a response utilizing the Incident Command System.

Training, Drills, & Exercises

Staff and volunteers must be trained on core capabilities required to execute the plan. Certain training, such as the National Incident Management System and Incident Command System, are required of all emergency responders.

Emergency Supplies & Equipment

Primarily secured from grant funding, the Health District maintains a sizeable inventory of emergency medical supplies and equipment that may not readily be available from other sources in the first 24-48 hours of an emergency response.

Local Health Alert Network (LHAN)

The District has an important role in regional emergency communications and maintains an array of mechanisms to ensure that emergency communications can be conducted. This includes communications to the general public, specific target groups, and emergency response partners. All components of the LHAN must be tested regularly. Data, such as contact information, must be routinely maintained.

Medical Reserve Corps

The District is the housing organization for the Westport Weston Wilton Medical Reserve Corps (MRC), which organizes public health volunteers in our communities. Each year the District must survey members to determine availability and interest, as well as, conduct a membership drive for new medical and non-medical volunteers. The MRC mission is to provide trained and prepared individuals from both medical and non-medical backgrounds who will respond to public health emergencies in an effort to save lives and reduce the threat of disease or injury.

Emergency Preparedness & Management

NACCHO Recognition as a Project Public Health Ready Health District.

At the direction of the Connecticut Department of Health, all health departments/districts in Connecticut are expected to achieve recognition as a Project Public Health Ready (PPHR) agency. The National Association of County & City Health Officials (NACCHO) has defined PPHR as: *"a competency-based training and recognition program that assesses preparedness and assists local health departments, or groups of local health departments working collaboratively as a region, to respond to emergencies."*

The Health District has been recognized as a PPHR community. The overall process to become PPHR certified took about three (3) years.

By achieving this recognition, WWHD has been recognized as a leader within our Region. The State of Connecticut has divided Emergency Support Functions (ESF) in various disciplines. Public health is known as ESF-8. Michael J. Vincelli, Emergency Preparedness Director for the Westport Weston Health District, has been elected by representatives of other area public health departments/districts in our Region as the ESF-8 Co-chairman.

Center for Disease Control

The Zika virus has quickly become a "hot" news topic. This outbreak continues to grow in size and reach around the world, as well as in the United States. In response to this emerging public health threat, the Center for Disease and Control (CDC) activated its Emergency Operations Center on January 22, 2016, to help coordinate the public health response. In addition, On February 1, 2016, the World Health Organization Director-General declared that "the recent clusters of microcephaly and neurologic disorders and their possible association with Zika virus constitutes a Public Health Emergency of International Concern."

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Response/Preparedness

Every public health jurisdiction in Connecticut is measured on their ability to prepare and respond to Mass Dispensing of medication incidents such as a pandemic, influenza or bioterrorism event. Each year since 2008, the District's overall rating has increased. The State Department of Health's assessment of the Health District's preparedness level indicates we are as ready as one can be to respond to a number of local emergencies.

Finance Dept.**Fiscal year 2015-16**

Title	Name	Phone	Email
Finance Director/Asst Town Administrator	Richard Darling	203-222-2678	rdarling@westonct.gov
Accounts Receivable/Payroll	Katie Buch	203-222-2657	kbuch@westonct.gov
Accounts Payable	Lisa Montgomery	203-222-2683	lmontgomery@westonct.gov

The Finance Department is responsible for overseeing the daily financial affairs of the Town. The department maintains the Town's general accounting systems and controls, processes the Town employee payroll and performs yearend tax functions. All vendor invoices from Town departments, boards and agencies are processed for payment through Finance. The department handles several different billing functions, manages deposits and records all Town cash receipts. Finance also assists in the annual budget development as well as longer term financial planning and coordinates the Town's annual financial audit.

Other responsibilities of the Finance Department include handling insurance related matters, overseeing the issuance of bonds, providing financial reports to the Boards of Selectmen and Finance, and monitoring the budget throughout the year.

Statistics:

No. of payroll checks and direct deposits processed and issued	approx. 3,000
No. of Health Insurance enrollments processed and monitored	125
No. of A/P checks processed and issued	2,825
\$\$ volume of deposits processed, reconciled or recorded	over \$67 million
No. of auditor management findings or recommendations issued 6/30/15	None
Rate of return on general fund investments .15 - .6% on most current money market, STIF and one year cd yields)	1.0% (compared to

**TOWN OF WESTON, CONNECTICUT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2016**

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and cash equivalents	\$ 8,796,591	\$ 3,047,777	\$ 11,844,368
Investments	12,955,801		12,955,801
Receivables, net of allowance for collection losses:			
Property taxes receivable, net	2,103,197		2,103,197
Intergovernmental and other	1,101,106	23,583	1,124,689
Inventories and prepaids	66,421	13,391	79,812
Due from other funds	699,057	3,627,116	4,326,173
Advances to other funds	540,185		540,185
Total Assets	<u>\$ 26,262,358</u>	<u>\$ 6,711,867</u>	<u>\$ 32,974,225</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES			
Liabilities:			
Accounts payable and accrued items	\$ 1,774,063	\$ 75,211	\$ 1,849,274
Due to other funds	7,576,902	507,846	8,084,748
Advances to other funds		540,185	540,185
Unearned revenue	385,508	540,134	925,642
Total liabilities	<u>9,736,473</u>	<u>1,663,376</u>	<u>11,399,849</u>
Deferred Inflows of Resources:			
Unavailable revenue - property taxes	<u>2,714,757</u>		<u>2,714,757</u>
Fund Balances:			
Nonspendable	606,606	113,391	719,997
Restricted		2,077,931	2,077,931
Committed	544,403	2,857,169	3,401,572
Assigned	148,347		148,347
Unassigned	12,511,772		12,511,772
Total fund balances	<u>13,811,128</u>	<u>5,048,491</u>	<u>18,859,619</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 26,262,358</u>	<u>\$ 6,711,867</u>	<u>\$ 32,974,225</u>

TOWN OF WESTON, CONNECTICUT
BALANCE SHEET - GOVERNMENTAL FUNDS (CONTINUED)
JUNE 30, 2016

Reconciliation of the Balance Sheet - Governmental Funds to the Statement of Net Position:

Amounts reported for governmental activities in the statement of net position (Exhibit I) are different because of the following:

Fund balances - total governmental funds (Exhibit III)	\$ 18,859,619
--	---------------

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds:

Governmental capital assets	\$ 166,026,383	
Less accumulated depreciation	<u>(76,521,933)</u>	
Net capital assets		89,504,450

Other long-term assets are not available to pay for current-period expenditures and, therefore, are deferred in the funds:

Property tax receivables greater than 30 days	1,887,913
Interest receivable on property taxes	826,844
Deferred outflows for contributions made subsequent to measurement date	1,661,121
Deferred outflows related to projected pension investment earnings	567,157

Internal service funds are used by management to charge the costs of risk management to individual funds. The assets and liabilities of the internal service funds are reported with governmental activities in the statement of net position.

2,793,242

Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds:

Bonds payable	(38,965,000)
Bonds premium	(2,961,903)
Deferred charge on refunding	566,318
Interest payable on bonds	(716,015)
Capital lease	(455,291)
Net OPEB obligation	(1,006,958)
Compensated absences	(1,618,329)
MERS prior service costs	(280,058)
Net pension liability	<u>(7,478,814)</u>

\$ 63,184,296

Net Position of Governmental Activities (Exhibit I)

The accompanying notes are an integral part of the financial statements

**TOWN OF WESTON, CONNECTICUT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2016**

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:			
Property taxes, interest and lien fees	\$ 66,993,811	\$	\$ 66,993,811
Intergovernmental revenues	6,964,897	899,401	7,864,298
Income from investments	372,233	1,994	374,227
Charges for services	1,353,975	1,703,332	3,057,307
Other revenues	70,594	1,098,643	1,169,237
Total revenues	<u>75,755,510</u>	<u>3,703,370</u>	<u>79,458,880</u>
Expenditures:			
Current:			
General government	6,085,372	512,660	6,598,032
Public safety	2,921,908	70,494	2,992,402
Public works	2,070,663		2,070,663
Health and welfare	442,393		442,393
Culture and recreation	1,003,413		1,003,413
Education	55,344,610	2,303,708	57,648,318
Debt service:			
Principal retirement	4,510,000		4,510,000
Interest and other charges	1,880,963		1,880,963
Capital outlay		1,686,240	1,686,240
Total expenditures	<u>74,259,322</u>	<u>4,573,102</u>	<u>78,832,424</u>
Excess (Deficiency) of Revenues over Expenditures	<u>1,496,188</u>	<u>(869,732)</u>	<u>626,456</u>
Other Financing Sources (Uses):			
Capital lease proceeds	481,280		481,280
Transfers in	168,000	1,390,555	1,558,555
Transfers out	(1,522,119)	(138,000)	(1,660,119)
Total other financing sources (uses)	<u>(872,839)</u>	<u>1,252,555</u>	<u>379,716</u>
Net Change in Fund Balances	623,349	382,823	1,006,172
Fund Balances at Beginning of Year, as Restated	<u>13,187,779</u>	<u>4,665,668</u>	<u>17,853,447</u>
Fund Balances at End of Year	<u>\$ 13,811,128</u>	<u>\$ 5,048,491</u>	<u>\$ 18,859,619</u>

**TOWN OF WESTON, CONNECTICUT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS (CONTINUED)
FOR THE YEAR ENDED JUNE 30, 2016**

Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities:

Amounts reported for governmental activities in the statement of activities (Exhibit II) are different because of the following:

Net change in fund balances - total governmental funds (Exhibit IV)	\$ 1,006,172
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Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense.

Capital outlay	1,464,433
Depreciation expense	(5,643,518)

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.

Property taxes collected after 30 days	(229,875)
Interest receivable on property taxes	826,844

Change in deferred outflows related to contributions made subsequent to the measurement date	105,994
Change in deferred outflows/inflows related to changes in projected investment earnings	2,345,635

The issuance of long-term debt (e.g., bonds, leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position. Also, governmental funds report the effect of issuance costs, premiums, discounts and similar items when debt is first issued, whereas these amounts are deferred and amortized in the statement of activities. This amount is the net effect of these differences in the treatment of long-term debt and related items.

Capital lease proceeds	(481,280)
Principal payments on bonds payable	4,510,000
Principal payments on capital lease	223,262

Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.

Amortization of deferred charge on refunding	(919,636)
Amortization of premium	488,757
Accrued interest	94,386
Change in net OPEB obligation	(154,527)
Change in long-term compensated absences	56,479
MERS prior service costs	138,306
Change in net pension liability	(2,133,371)

The net expense of the internal service funds is reported with governmental activities.	<u>90,351</u>
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Change in Net Position of Governmental Activities (Exhibit II)	<u>\$ 1,788,412</u>
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The accompanying notes are an integral part of the financial statements

TOWN OF WESTON, CONNECTICUT
STATEMENT OF NET POSITION - PROPRIETARY FUNDS
JUNE 30, 2016

	<u>Business-Type Activities Enterprise Funds</u>	<u>Governmental Activities Internal Service Fund</u>
Assets:		
Current assets:		
Cash and cash equivalents	\$ 112,191	\$
Accounts receivable, net	39,109	
Due from other funds	<u>135,956</u>	<u>3,661,204</u>
Total current assets	287,256	3,661,204
Noncurrent assets:		
Capital assets, net of accumulated depreciation	<u>130,232</u>	
Total assets	<u>417,488</u>	<u>3,661,204</u>
Liabilities:		
Current liabilities:		
Accounts payable and accrued items		867,962
Due to other funds	87,750	
Unearned revenue	<u>54,626</u>	
Total current liabilities	<u>142,376</u>	<u>867,962</u>
Net Position:		
Invested in capital assets	130,232	
Unrestricted	<u>144,880</u>	<u>2,793,242</u>
Total Net Position	<u>\$ 275,112</u>	<u>\$ 2,793,242</u>

The accompanying notes are an integral part of the financial statements

**TOWN OF WESTON, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2016**

	Budgeted Amounts		Actual	Variance with Final Budget - Positive (Negative)
	Original	Final		
Revenues:				
Taxes, Interest and Lien Fees:				
Property taxes	\$ 66,109,943	\$ 66,109,943	\$ 66,709,942	\$ 599,999
Interest and lien fees	275,000	275,000	283,869	8,869
Total	<u>66,384,943</u>	<u>66,384,943</u>	<u>66,993,811</u>	<u>608,868</u>
Intergovernmental revenues:				
Education	965,364	965,364	846,846	(118,518)
Highway maintenance	125,997	251,516	251,636	120
Property tax relief	20,000	20,000	20,651	651
Telecommunications personal property tax	25,000	25,000	28,049	3,049
Local Capital Improvement Grant	66,051	66,051	130,446	64,395
Mashantucket Pequot grant			9,496	9,496
Municipal Video Competition	12,000	12,000		(12,000)
Total	<u>1,214,412</u>	<u>1,339,931</u>	<u>1,287,124</u>	<u>(52,807)</u>
Income from Investments	<u>250,000</u>	<u>250,000</u>	<u>372,233</u>	<u>122,233</u>
Charges for Services:				
Building inspections	220,000	220,000	205,422	(14,578)
Town Clerk fees	450,000	450,000	424,519	(25,481)
ZBA hearing fees	1,500	1,500	1,998	498
Planning and Zoning Commission fees	23,000	23,000	19,777	(3,223)
Conservation Commission fees	14,000	14,000	18,811	4,811
Rental income			2,220	2,220
Police report fees and fines	4,000	4,000	4,694	694
Selectman's Office fees	1,500	1,500	680	(820)
Public library receipts			260	260
Miscellaneous Town and Board of Education	15,000	15,000	70,594	55,594
Animal Control Fees	10,000	10,000	11,844	1,844
Booster Barn Repayment	19,000	19,000	12,540	(6,460)
Assessor's copier receipts	700	700	484	(216)
Freedom of information			411	411
Total	<u>758,700</u>	<u>758,700</u>	<u>774,254</u>	<u>15,554</u>
Total revenues	68,608,055	68,733,574	69,427,422	693,848
Other Financing Sources:				
Transfers In	<u>168,000</u>	<u>168,000</u>	<u>168,000</u>	-
Total Revenue and Other Financing Sources	<u>\$ 68,776,055</u>	<u>\$ 68,901,574</u>	<u>69,595,422</u>	<u>\$ 693,848</u>

Budgetary revenues are different than GAAP revenues because:

State of Connecticut on-behalf contributions to the Connecticut State Teachers' Retirement System for Town teachers are not budgeted	4,814,522
State of Connecticut grants for Special Education Excess Costs are netted for budgetary purposes	863,251
Proceeds from capital lease not budgeted	481,280
BOE miscellaneous fund included in General Fund for GAAP purposes, but separate for budgetary purposes	<u>650,315</u>

Total Revenues and Other Financing Sources as Reported on the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds - Exhibit IV

\$ 76,404,790

**TOWN OF WESTON, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING SOURCES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2016**

	<u>Budgeted Amounts</u>			<u>Variance with Final Budget - Positive (Negative)</u>
	<u>Original</u>	<u>Final</u>	<u>Actual</u>	
General government:				
Administration	\$ 876,863	\$ 559,518	\$ 559,514	\$ 4
General administration	4,465,100	4,265,687	4,265,687	-
Information systems	186,772	217,759	217,759	-
Probate court	4,000	1,837	1,837	-
Election/registrars	49,701	55,196	55,196	-
Board of Finance	53,500	53,700	53,700	-
Assessor	123,820	130,809	130,809	-
Tax Collector	100,444	109,474	109,474	-
Legal counsel	263,580	172,084	172,084	-
Town clerk	129,953	135,980	135,980	-
Land Use Department	356,996	379,029	379,029	-
Total	<u>6,610,729</u>	<u>6,081,073</u>	<u>6,081,069</u>	<u>4</u>
Public safety:				
Police services	1,799,730	2,118,479	2,118,479	-
Fire Marshal	55,769	56,906	56,906	-
Weston Volunteer Fire Department	231,473	227,677	227,677	-
Communications Center	369,856	418,326	418,326	-
Dog registration	77,124	78,168	78,168	-
Total	<u>2,533,952</u>	<u>2,899,556</u>	<u>2,899,556</u>	<u>-</u>
Public works:				
Highway	1,820,468	2,029,071	2,029,071	-
Water System Schools	36,200	30,052	30,052	-
Total	<u>1,856,668</u>	<u>2,059,123</u>	<u>2,059,123</u>	<u>-</u>
Health and welfare:				
Westport/Weston Health District	209,485	209,483	209,483	-
Westport/Weston Paramedic	136,987	136,987	136,987	-
Southwestern Connecticut Emergency	13,116	13,116	13,116	-
Human Services	77,969	79,404	79,404	-
Total	<u>437,557</u>	<u>438,990</u>	<u>438,990</u>	<u>-</u>
Recreation				
Weston Public Library	431,060	445,179	445,179	-
Commission for the elderly	117,376	122,032	122,032	-
Recreation department expenditures	194,017	225,150	225,150	-
Park and school field maintenance	153,507	134,954	134,954	-
Middle School pool	81,325	79,949	79,949	-
Total	<u>977,285</u>	<u>1,007,264</u>	<u>1,007,264</u>	<u>-</u>

TOWN OF WESTON, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (CONTINUED)
FOR THE YEAR ENDED JUNE 30, 2016

	Budgeted Amounts			Variance with Final Budget - Positive (Negative)
	Original	Final	Actual	
Debt Service:				
Principal	\$ 4,510,000	\$ 4,510,000	\$ 4,510,000	\$ -
Interest	1,880,963	1,880,963	1,880,963	-
Total	<u>6,390,963</u>	<u>6,390,963</u>	<u>6,390,963</u>	<u>-</u>
Education:				
Board of Education	<u>48,503,782</u>	<u>48,503,782</u>	<u>48,502,576</u>	<u>1,206</u>
Total expenditures	<u>67,310,936</u>	<u>67,380,751</u>	<u>67,379,541</u>	<u>1,210</u>
Other Financing Uses:				
Transfers out:				
Capital Nonrecurring Fund	1,304,558	1,336,558	1,336,558	-
Solid Waste Disposal	88,104	113,104	113,104	-
Water Supply System	18,460	18,460	18,460	-
Senior Citizens Center	18,891	18,891	18,891	-
Youth Service Bureau	35,106	35,106	35,106	-
Total other financing uses	<u>1,465,119</u>	<u>1,522,119</u>	<u>1,522,119</u>	<u>-</u>
Total Expenditures and Other Financing Uses	<u>\$ 68,776,055</u>	<u>\$ 68,902,870</u>	68,901,660	<u>\$ 1,210</u>
Budgetary expenditures are different than GAAP expenditures because:				
Encumbrances outstanding at June 30, 2016			(148,347)	
Liquidation of prior year encumbrances			188,305	
State of Connecticut on-behalf payments to the Connecticut State Teachers' Retirement System for Town teachers are not budgeted			4,814,522	
State of Connecticut grants for Special Education Excess Costs are netted for budgetary purposes			863,251	
Capital outlay for lease not budgeted			481,280	
The Town does not budget for accrued payroll services at year end, the accrued liability is charged to the subsequent year's budget			50,848	
BOE miscellaneous fund included in General Fund for GAAP purposes, but separate for budgetary purposes			<u>629,922</u>	
Total Expenditures and Other Financing Uses as Reported on the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds - Exhibit IV			<u>\$ 75,781,441</u>	

**TOWN OF WESTON, CONNECTICUT
SCHEDULE OF THE TOWN'S PROPORTIONATE SHARE OF THE NET PENSION LIABILITY
MUNICIPAL EMPLOYEES RETIREMENT FUND
LAST TWO FISCAL YEARS**

	(As Restated)	
	2015	2016
Town's proportion of the net pension liability	4.00%	3.88%
Town's proportionate share of the net pension liability	\$ 5,345,443	\$ 7,478,814
Town's covered-employee payroll	\$ 11,677,979	\$ 12,749,412
Town's proportionate share of the net pension liability as a percentage of its covered-employee payroll	45.77%	58.66%
Plan fiduciary net position as a percentage of the total pension liability	90.48%	92.72%

Notes to Schedule

Changes in benefit terms	None
Changes of assumptions	During 2013, rates of mortality, withdrawal, retirement and assumed rates of salary increases were adjusted to reflect actual and anticipated experience. These assumptions were recommended as part of the Experience Study for the System for the five-year period ended June 30, 2012.
Actuarial cost method	Entry age
Amortization method	Level dollar, closed
Remaining amortization period	27 years
Asset valuation method	5-year smoothed market



State Bird **The American Robin**

(Turdus Migratorius)

The American Robin was adopted as the official State Bird by the General Assembly in 1943. The name Robin is applied to a number of familiar birds, but in North America it is the migratory thrush. (*Turdus Migratorius*.)

Our Robin, a true thrush, is a migratory bird with a reddish-brown or tawny breast and a loud cheery song. It was first called the

Robin by the early colonists, in remembrance of the beloved English bird. Despite the protests of some naturalists, we still retain that traditional name.

Familiar, in the summer, throughout North America, the American Robin is seen from Alaska to Virginia. Most people do not know that many Robins spend the entire winter in New England. They roost among the evergreens in the swamps where they feed on winter berries.

State Flower **The Mountain Laurel**

(Kalmia Latifolia)

Designated as the State Flower by the General Assembly in 1907, the Mountain Laurel is perhaps the most beautiful of native American Shrubs. Its fragrance and the massed richness of its white and pink blossoms so vividly contrast with the darker colors of the forests and the fields that they have continually attracted the attention of travelers since the earliest days of our colonization. First mentioned in John Smith's "General History" in 1624 specimens were sent to Linnaeus, the famous botanist by Peter Kalm, the Swedish explorer in 1750.

Linnaeus gave it the name of *Kalmia Latifolia*, honoring the name of his correspondent and at the same time describing the "wide-leaved" characteristic of the plant. In addition to being called "Mountain Laurel," the plant has also been spoken of as "Calico Bush" and "Spoonwood."

